

Vizag Zone - Commissionerate Wise Revenue Realization vs Target (upto August, 2019)

(Rs. Crores)

GST revenue (Gross) - Administered by Centre

Commissionerate / Zone	Revenue Target F.Y. 2019-20	Moving Revenue Target 40.84%	Revenue realization for F.Y. 2019-20 (Upto Aug)	Difference	% Revenue Realization against moving target (Upto Aug)
		(a)	(b)	(c)=(b)-(a)	(d)=(c)/(a)%
GUNTUR	5290.00	2160.44	1979.90	-180.54	-8.36%
TIRUPATI	4045.00	1651.98	1481.86	-170.12	-10.30%
VISAKHAPATNAM	6224.00	2541.88	2538.02	-3.86	-0.15%
VIZAG ZONE	15559.00	6354.30	5999.78	-354.52	-5.58%

Customs Revenue (IGST & Comp. CESS (Imports)) (Gross)

Commissionerate / Zone	Revenue Target F.Y. 2019-20	Moving Revenue Target 41.76%	Revenue realization for F.Y. 2019-20 (Upto Aug)	Difference	% Revenue Realization against moving target (Upto Aug)
		(a)	(b)	(c)=(b)-(a)	(d)=(c)/(a)%
CC(P), Vijayawada	6271.00	2618.77	2192.77	-426.00	-16.27%
CH, Vizag	7982.00	3333.28	3320.41	-12.87	-0.39%
VIZAG ZONE	14253.00	5952.05	5513.18	-438.87	-7.37%

Customs Revenue (Non-GST (Net))

Commissionerate / Zone	Revenue Target F.Y. 2019-20	Moving Revenue Target 40.05%	Revenue realization for F.Y. 2019-20 (Upto Aug)	Difference	% Revenue Realization against moving target (Upto Aug)
		(a)	(b)	(c)=(b)-(a)	(d)=(c)/(a)%
CC(P), Vijayawada	7881.00	3156.34	2578.70	-577.64	-18.30%
CH, Vizag	4433.00	1775.42	2308.69	533.27	30.04%
VIZAG ZONE	12314.00	4931.76	4887.39	-44.37	-0.90%

Central Excise Revenue (Non-GST(Net))

Commissionerate / Zone	Revenue Target F.Y. 2019-20	Moving Revenue Target 41.53%	Revenue realization for F.Y. 2019-20 (Upto Aug) (*)	Difference	% Revenue Realization against moving target (Upto Jul)
		(a)	(b)	(c)=(b)-(a)	(d)=(c)/(a)%
GUNTUR	0	0.00	3.89	3.89	-
TIRUPATI	0	0.00	0.20	0.20	-
VISAKHAPATNAM	16069.00	6673.46	4652.00	-2021.46	-30.29%
VIZAG ZONE	16069.00	6673.46	4656.09	-2017.37	-30.23%

Note : (*) Central Excise - Refund upto July-19 only and Aug-2019 not available.